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17 June 1981

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MEMORANDUM FOR: Director of Data Processing
THROUGH : Executive Officer
FROM :
Acting Chief, Management Staff, ODP
SUBJECT : Management Staff Weekly Report for
Week Ending 16 June 1981

Approval of Reprogramming Request

The Comptroller has approved our request for reprogramming contract. This will complete the funding of modifications for SAFE and provide the first 65 optical isolators for TEMPEST networking requirements. (ODP ONLY)

Long Range Plan

The annual update to the ODP Long-Range Plan was distributed to all ADP Control Officers and other officials who have an interest in the plan.

Terminal Procurement

Processing has temporarily put a hold on the \$200K order for terminals for the DDO and DCI. This action was necessary to compensate for a deficit in Processings' non-ADP budget. A change in other procurement plans or deobligations could provide funding for these terminals later in the fiscal year. (ODP Only)

Potential Major Projects

Requests have been forwarded for Project Decision Forms (PDFs) for two projects which appear to meet the EXCOM threshold for a major project. One project -- -- is an ongoing

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OD&E activity which will consume over [] in ODP support in 1981 based on a straight-line projection through the remainder of the year. The other project -- ACIS -- is a new initiative for OF which will consume [] or more in ODP support in the next three years. []

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Outstanding Advances

As of 17 June, 51 advances remain outstanding, of which, none are delinquent. []

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